

Youth Ministry Budget Sample- 2014

Prepared by Rev. Diane Venzera

Ministry: Unity Northwest, Des Plaines, IL

Ministry Size:

- 100 to 125 adults on Sunday
- 25 to 30 children/teens each Sunday
- YFM Classrooms:
 - Nursery (Paid Staff)
 - Preschool
 - Unikids/Tweens (K to 5th)
 - Uniteens
 - YOU

Youth Minister works 20 hours per week.

Budget for Youth Ministry for 2014: \$ 8000.00

(Budget is for expenses only. Does not include Youth Minister's salary.)

Budget

Background Checks

We only need to perform the checks on teachers new to our programs.

Approximate cost - \$9.00 per person @ 5 people = \$45.00

Supplies & Decor

Average cost for consumables - food, art supplies, storybooks, etc is a little over \$200.00 per month. **\$2400 per year.**

Curriculum

We have 4 age groups of children that we need to provide curriculum resources for – Preschool, Elementary, Middle School & High School.

Approximate Yearly Costs: \$200.00

Nursery Staff

Currently one person is paid to work in the nursery for each Sunday service. The pay for one worker is **\$25.00 per week.**

Approximate yearly costs: \$1300.00

Teacher Trainings

It is necessary for our teachers to attend regional and national training events. This helps them be more effective and comfortable in the classroom. I would recommend the following:

- **Regional Trainings** (*Chicago Area*) Trainings are \$40.00 per person with 10 teachers going – 10 @\$40.00 = \$400.00
- **Youth Ministry National Training** *Estimate \$1000.00, sending 1 teacher = \$1000.00*

Approximate Yearly Costs for Teacher Trainings: \$1400.00

Activity Sunday/Multigenerational Events

I would like to create some quarterly multigenerational events that might include bringing in special presenters or experiences.

Approximate Yearly Costs for Presenters/Events: \$300.00

TEEN EVENTS

Y.O.U Regional Events *(High School)*

The church pays the fees for the adult chaperones to attend the teen events. Two adults are required to go to each event.

- **Regional Fall Retreat** *Location – Lutherdale, WI*
 - 2 Adult Sponsors - Fee estimate \$130/person **(2 @ \$130 = \$260.00)**
- **Teen Leadership Conference** *Location – Lutherdale, WI*
 - 2 Adult Sponsors - Fee estimate \$160/person **(2 @ \$160 = \$320.00)**
- **Regional June Rally** *Location – WI*
 - 2 Adult Sponsors - Fee estimate \$220/person **(2 @ \$250 = \$500.00)**
- **Western Area Wide Event** *Location – Crystal Lake, IL*
 - 2 Adult Sponsors - Fee estimate \$130/person **(2 @ \$130 = \$260.00)**
- **IYOU Conference** *Location – Unity Village, IL*
 - 1 Adult Sponsor - Fee estimate \$450/person **(1 @ \$450 = \$450.00)**

Uniteen *(Middle School)*

We most likely will only be attending the Fall 2012 Unitreat as we are still in the process of rebuilding the program. We have many 5 graders so will have a whole new group in the Fall of 2012. Again 2 adult chaperones are required to accompany the group.

- **Regional Spring Unitreat** *Location – Jackson, MI*
 - 2 Adult Sponsors - Fee estimate \$130/person **(2 @ \$130 = \$260.00)**
- **Area Wide Uniteen** *Location – MI*
 - 2 Adult Sponsors - Fee estimate \$130/person **(2 @ \$130 = \$260.00)**

Teen Ministry Approximately Yearly Costs: \$2310.00